

FILED  
CITY CLERK

2019 SEP 30 A 9:32

*Amended*  
Ordinance No. 2019-28


CINDY MURRAY

**2020 BUDGET ORDINANCE  
AN ORDINANCE APPROPRIATING MONEY FOR THE PURPOSE OF DEFRAYING  
THE EXPENSES OF SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF  
THE CITY OF LAFAYETTE, INDIANA FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020,  
INCLUDING THE OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A  
TIME WHEN THE SAME SHALL TAKE EFFECT.**

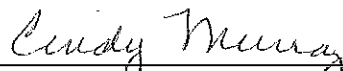
Section 1. Be it Ordained by the Common Council of the Civil City of Lafayette, Indiana that for the expenses of the city government and its institutions for the fiscal year commencing on January 1, 2020 and ending December 31, 2020, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in the ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law, all as set forth on the 2020 Budget which is attached hereto, made a part hereof, and marked as Exhibit A.

Section 2. That this Ordinance shall be in full force and effect from and after its passage by the Common Council and approved by the Mayor, and upon approval of the Indiana Department of Local Government Finance.

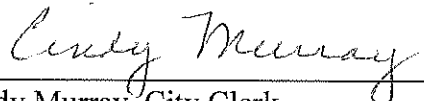
ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this 23<sup>rd</sup> day of October, 2019.

  
\_\_\_\_\_  
Ron Campbell, President

ATTEST:

  
\_\_\_\_\_  
Cindy Murray, City Clerk

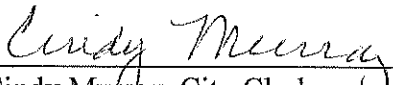
Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this 23<sup>rd</sup> day of October, 2019.

  
Cindy Murray, City Clerk

This Ordinance approved and signed by me on this 23<sup>rd</sup> day of October, 2019.

  
Tony Roswarski, Mayor

ATTEST:

  
Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski

City of Lafayette  
 2020 Budget  
 Ordinance 2019-28 As Amended

**General Fund**

**2020**

Mayor & Communications

1010	001	412010	Salary	78,000	
		413010	Social Security	5,900	
		413030	PERF	8,700	
		413120	Promotional	15,000	
		421020	Stationery & Printing Supplies	1,400	
		421050	Office Supplies	1,800	
		423050	Equipment Repair Supplies	300	
		432030	Travel	7,500	
		439030	Dues and Subscriptions	4,500	
			<b>Department Total</b>		<b>123,100</b>

Controller's Office

1010	002	412010	Salary	134,000	
		413010	Social Security	10,600	
		413030	PERF	15,300	
		413110	Instructional	6,000	
		421050	Office Supplies	1,200	
		432030	Travel	1,000	
			<b>Department Total</b>		<b>168,100</b>

Clerk's Office

1010	003	412010	Salary	97,000	
		412015	Performance/Professional Develop	1,200	
		413010	Social Security	7,400	
		413030	PERF	10,900	
		413110	Instructional	1,150	
		413120	Promotional	500	
		421020	Stationery & Printing Supplies	400	
		421050	Office Supplies	800	
		423050	Equipment Repair Supplies	400	
		432030	Travel	650	
		439030	Dues and Subscriptions	600	
			<b>Department Total</b>		<b>121,000</b>

Human Resources

1010	004	412010	Salary	92,000	
		412015	Performance/Professional Develop	1,500	

413010	Social Security	7,100	
413030	PERF	10,400	
413110	Instructional	5,000	
421020	Stationery & Printing Supplies	1,200	
421050	Office Supplies	2,300	
431010	Legal Consultation	750	
431080	Professional Consultation	1,000	
432030	Travel	3,000	
439030	Dues and Subscriptions	1,600	
	<b>Department Total</b>		<b>125,850</b>

### General Fund

#### Council

1010	005	412010	Salary	108,000	
		413010	Social Security	8,300	
		431010	Legal Consultation	20,000	
		431040	Court Reporter	300	
		432030	Travel	1,000	
		433050	Other Printing	500	
			<b>Department Total</b>		<b>138,100</b>

#### Facilities Department

1010	006	412010	Salary	250,000	
		412014	Temporary Salaries	0	
		412015	Performance Incentives	0	
		412016	Overtime	10,000	
		413010	Social Security	20,000	
		413030	PERF	29,000	
		413050	Health Insurance	42,000	
		413070	Clothing Allowance	1,690	
		413115	Medical Exams	300	
		421020	Stationery & Printing Supplies	175	
		421050	Office Supplies	1,200	
		422012	Gasoline & Oil	3,500	
		422020	Garage & Motor Supplies	1,050	
		423011	Building Maintenance Supplies	35,000	
		423050	Equipment Repair Supplies	35,000	
		423060	Ground Maint. Contracts & Supplies	5,000	
		425010	General Supplies	30,000	
		426010	Machinery & Tools	4,000	
		431080	Contract Services	35,000	
		432030	Travel	3,500	

432040	Telephone	4,500	
435010	Electric	600,000	
435020	Natural Gas	75,000	
435040	Water and Sewer	14,000	
436010	Building Repairs	100,000	
437020	Equipment Rent	500	
439091	Educational Material	3,500	
	<b>Department Total</b>		<b>1,303,915</b>

Engineering Department

1010	007	412010	Salary	595,000	
		412014	Temporary Salaries	25,000	
		413010	Social Security	47,430	
		413030	PERF	66,640	
		413050	Health Insurance	100,000	
		413070	Clothing Allowance	3,000	
		413110	Instructional	6,000	
		413115	Medical Exams	100	
		421020	Stationery & Printing Supplies	2,500	
		421050	Office Supplies	5,000	
		422012	Gasoline & Oil	8,000	
		422020	Garage & Motor Supplies	6,430	
		423050	Equipment Repair Supplies	500	
		425010	General Supplies	3,300	
		431010	Legal Consultation	25,000	
		431080	Contract Services	125,000	
		432030	Travel	2,000	
		432040	Telephone	11,000	
		433050	Other Printing	1,000	
		439030	Dues and Subscriptions	1,500	
		439091	Educational Material	3,000	
			<b>Department Total</b>		<b>1,037,400</b>

**General Fund**

Board of Public Works

1010	008	421050	Office Supplies	1,200	
		425010	General Supplies	9,000	
		431010	Legal Consultation	80,000	
		431020	Demolition	20,000	
		431080	Contract Services	55,000	
		432020	Postage	20,000	
		432040	Telephone	2,000	

433020	Legal Notice Publication	7,000	
439155	Taxes	3,500	
445020	Equipment Other	15,000	
	<b>Department Total</b>		<b>212,700</b>

Animal Control Department

1010	009	412010	Salary	194,500	
		412016	Overtime	1,000	
		413010	Social Security	15,500	
		413030	PERF	22,600	
		413050	Health Insurance	65,000	
		413070	Clothing Allowance	2,700	
		413110	Instructional	6,000	
		413115	Medical Exams	650	
		421050	Office Supplies	0	
		422012	Gasoline & Oil	8,000	
		422020	Garage & Motor Supplies	2,500	
		425010	General Supplies	2,500	
		431010	Legal Consultation	750	
		432040	Telephone	3,500	
		445020	Other Equipment	3,500	
			<b>Department Total</b>		<b>328,700</b>

Fire Department

1010	010	412010	Salary	10,450,000
		412014	Temp	10,000
		412015	Performance Incentives	31,000
		412016	Overtime	500,000
		413010	Social Security	193,610
		413030	PERF	59,200
		413035	Fire-Police PERF	1,773,360
		413050	Health Insurance	3,300,000
		413070	Clothing Allowance	320,000
		413110	Instructional	0
		413115	Medical Exams	20,000
		421020	Stationery & Printing Supplies	5,000
		421050	Office Supplies	5,000
		422012	Gasoline & Oil	80,000
		422032	Medical, Surgical, & Dental	15,000
		423050	Equipment Repair Supplies	50,040
		423090	Radio Supplies	30,000
		425010	General Supplies	40,000
		427015	Fire Prevention Supplies	5,000
		427020	Fire Investigation	5,000

431010	Legal Consultation	7,500	
431050	Professional Consultation	3,600	
431080	Contract Services	22,040	
432030	Travel	15,000	
432040	Telephone	30,000	
435010	Electric	60,030	
435020	Natural Gas	30,050	
435040	Water and Sewer	2,500	
436010	Building Repairs	50,000	
439030	Dues and Subscriptions	4,000	
444160	Capital Asset Purchases	0	
	<b>Department Total</b>		<b>17,116,930</b>

## General Fund

### Police Department

1010	011	412010	Salary	12,650,000
		412015	Performance Incentive Pay	95,000
		412016	Overtime	355,000
		412017	Educational Incentive Pay	15,000
		413010	Social Security	325,000
		413030	PERF	248,000
		413035	Fire-Police PERF	1,754,000
		413050	Health Insurance	3,275,000
		413070	Clothing Allowance	325,000
		413110	Instructional	67,600
		413115	Medical Exams	30,000
		421006	Ordinance	78,500
		421020	Stationery & Printing Supplies	11,000
		421050	Office Supplies	30,000
		421060	Computer Software & Supplies	20,000
		422012	Gasoline & Oil	271,000
		422020	Garage & Motor Supplies	21,000
		422040	Institutional	1,000
		423050	Equipment Repair Supplies	105,000
		423080	Laboratory Supplies	12,500
		423090	Radio Supplies	75,000
		425010	General Supplies	20,000
		427010	Reserve Officer Expense	3,000
		431010	Legal Consultation	23,000
		431080	Contract Services	12,000
		432030	Travel	35,000
		432040	Telephone	145,000

436010	Maintenance Contracts	13,000	
439030	Dues and Subscriptions	3,500	
	<b>Department Total</b>		<b>20,019,100</b>

Purchasing Department

1010	012	412010	Salary	36,000	
		413010	Social Security	2,800	
		413030	PERF	4,000	
		421020	Stationery & Printing Supplies	60	
		421050	Office Supplies	645	
		431010	Legal Consultation	500	
		432030	Comm/Trans-Travel Expenses	2,300	
		432040	Telephone	340	
		439030	Dues and Subscriptions	330	
			<b>Department Total</b>		<b>46,975</b>

Sanitation Department

1010	013	412010	Salary	1,365,000	
		412014	Temporary	10,000	
		412016	Overtime	90,000	
		413010	Social Security	112,070	
		413030	PERF	162,960	
		413050	Health Insurance	415,000	
		413070	Clothing Allowance	16,500	
		413110	Instructional	250	
		413115	Medical Exams	2,500	
		421020	Stationery & Printing Supplies	3,000	
		421050	Office Supplies	500	
		422012	Gasoline & Oil	130,000	
		422020	Garage & Motor Supplies	42,000	
		423050	Equipment Repair Supplies	125,000	
		423090	Radio Supplies	3,000	
		425010	General Supplies	30,000	
		431010	Legal Consultation	250	
		431080	Contract Services	11,000	
		432020	Postage	1,000	
		432030	Travel	250	
		432040	Telephone	1,500	
			<b>Department Total</b>		<b>2,521,780</b>

**General Fund**

Human Relations Department



1010 015	431010	Legal Consultation	1,000	
	433020	Legal Notice Publication	300	
		<b>Department Total</b>		<b>1,300</b>

Information Technology / Services Department

1010 014	412010	Salary	190,550	
	413010	Social Security	14,600	
	413030	PERF	21,350	
	413050	Health Insurance	10,000	
	413110	Instructional	13,000	
	413115	Medical Exams	150	
	421020	Stationery & Printing Supplies	200	
	421050	Office Supplies	4,500	
	422012	Gasoline & Oil	600	
	423050	Equipment Repair Supplies	11,000	
	425010	General Supplies	1,000	
	432040	Travel	4,000	
	432040	Telephone	40,000	
	439030	Dues and Subscriptions	500	
	439091	Educational Material	200	
		<b>Department Total</b>		<b>311,650</b>

**GENERAL FUND TOTAL**

**43,576,600**

**Motor Vehicle Fund**

Motor Vehicle Department

2010 016	412010	Salary	2,200,000
	412014	Temporary Salaries	25,000
	412016	Overtime	120,000
	413010	Social Security	166,000
	413030	PERF	245,000
	413050	Health Insurance	700,000
	413070	Clothing Allowance	18,600
	413110	Instructional	1,200
	413115	Medical Exams	5,000
	421020	Stationery & Printing Supplies	1,500
	421050	Office Supplies	1,500
	422012	Gasoline & Oil	160,000
	422020	Garage & Motor Supplies	20,000
	423011	Building Maintenance Supplies	1,000
	423012	Street & Alley Maintenance Supplies	120,000
	423040	Chemicals	4,000

423050	Equipment Repair Supplies	190,000	
423090	Radio Supplies	15,000	
425010	General Supplies	20,000	
426010	Machinery & Tools	5,000	
431010	Legal Consultation	750	
431080	Contract Services	50,000	
432020	Postage	200	
432030	Travel	2,000	
432040	Telephone	3,000	
435010	Electric	20,000	
435020	Natural Gas	27,500	
435040	Water and Sewer	4,500	
436010	Building Repairs	17,000	
437020	Equipment Rent	1,000	
439030	Dues and Subscriptions	50	
445020	Machinery & Equipment	260,000	
	<b>Department Total</b>		<b>4,404,800</b>

## Motor Vehicle Fund

### Traffic Department

2010	017	412010	Salary	194,000
		412014	Temporary Salaries	10,000
		412016	Overtime	4,000
		413010	Social Security	16,100
		413030	PERF	22,700
		413050	Health Insurance	55,000
		413070	Clothing Allowance	1,200
		413110	Instructional	3,000
		413115	Medical Exams	350
		421050	Office Supplies	300
		421020	Stationery & Printing Supplies	300
		421060	Computer Software & Support	15,000
		422012	Gasoline & Oil	4,000
		422020	Garage & Motor Supplies	2,500
		422025	Traffic Supplies Lights	15,500
		422026	Traffic Supplies-Signal Points	75,000
		422027	Traffic Supplies-Paint	5,700
		422058	Traffic Supplies-Sign Mater	20,000
		422029	Traffic Supplies-Thermal Plastic	30,000
		423050	Equipment Repair Supplies	11,000

425010	General Supplies	2,000	
432040	Telephone	2,750	
435010	Electric	60,000	
439030	Dues and Subscriptions	250	
445020	Machinery & Equipment	165,000	
	<b>Department Total</b>		<b>715,650</b>

Fleet Maintenance Department

2010	018	412010	Salary	785,000	
		412014	Temporary	36,200	
		412015	Performance Incentive	21,000	
		412016	Overtime	20,000	
		413010	Social Security	65,500	
		413030	PERF	96,000	
		413050	Health Insurance	250,000	
		413070	Clothing Allowance	6,400	
		413110	Instructional	7,500	
		413115	Medical Exams	1,600	
		421020	Stationery & Printing Supplies	500	
		421050	Office Supplies	1,500	
		421060	Computer Supplies	7,000	
		422012	Gasoline & Oil	7,000	
		422020	Garage & Motor Supplies	6,000	
		423050	Equipment Repair Supplies	9,000	
		425010	General Supplies	4,500	
		426010	Machinery & Tools	3,000	
		431010	Legal Consultation	500	
		431080	Contract Services	10,000	
		432010	Freight	500	
		432030	Travel	500	
		432040	Telephone	1,400	
		433020	Legal Notice Publication	500	
		435010	Electric	18,150	
		435020	Natural Gas	5,000	
		435040	Water and Sewer	3,000	
		436010	Building Repairs	4,000	
		437020	Equipment Rent	700	
		439030	Dues and Subscriptions	500	
		444160	Capital Asset Purchase	30,000	
		445020	Machinery/Equipment	2,500	
		<b>Department Total</b>			<b>1,404,950</b>

**FUND TOTAL**

**6,525,400**

## Parks Fund

### Administration Department

2040	031	412010	Salary	400,000	
		412014	Temporary Salaries	25,000	
		413010	Social Security	30,000	
		413030	PERF	45,000	
		413050	Health Insurance	135,000	
		413070	Clothing Allowance	900	
		413115	Medical Exams	200	
		421020	Stationery & Printing Supplies	1,500	
		421050	Office Supplies	2,000	
		422012	Gasoline & Oil	800	
		422020	Garage & Motor Supplies	250	
		423011	Building Maintenance Supplies	1,500	
		423050	Equipment Repair Supplies	750	
		425010	General Supplies	6,000	
		431010	Legal Consultation	7,500	
		431070	Professional Consultation	20,000	
		431080	Contract Services	11,000	
		432020	Postage	1,000	
		432030	Travel	2,000	
		432040	Telephone	1,500	
		433020	Legal Notice Publication	200	
		433050	Other Printing	5,000	
		434060	Insurance	310,870	
		435010	Electric	2,700	
		435020	Natural Gas	3,000	
		435040	Water and Sewer	800	
		437020	Equipment Rent	1,500	
		439030	Dues and Subscriptions	2,100	
		439150	Taxes	2,500	
			<b>Department Total</b>		<b>1,020,570</b>

### Aquatics Department

2040	035	412014	Temporary Salaries	115,000	
		413010	Social Security	8,445	
		413115	Medical Exams	2,900	
		421050	Office Supplies	300	
		422032	Medical, Surgical, & Dental	500	
		422040	Institutional	3,300	
		423011	Building Maintenance Supplies	5,000	

423040	Chemical Supplies	27,500	
423050	Equipment Repair Supplies	7,000	
423060	Grounds Maintenance Supplies	6,000	
425010	General Supplies	29,500	
431080	Contract Services	7,000	
432030	Travel	1,000	
435010	Electric	4,300	
435020	Natural Gas	700	
435040	Water and Sewer	18,000	
439030	Dues and Subscriptions	700	
439095	Bank Processing Fees	3,500	
	<b>Department Total</b>		<b>240,645</b>

McAllister Department

2040	034	412010	Salary	209,100	
		413010	Social Security	16,000	
		413030	PERF	23,500	
		413050	Health Insurance	58,000	
		413070	Clothing Allowance	1,000	
		413115	Medical Exams	1,000	
		421020	Stationery & Printing Supplies	1,000	
		421050	Office Supplies	1,500	
		422040	Institutional	5,500	
		423011	Building Maintenance Supplies	1,500	
		423060	Grounds Maintenance Supplies	7,000	
		425010	General Supplies	6,000	
		431080	Contract Services	21,000	
		432020	Postage	200	
		432040	Telephone	3,500	
		435010	Electric	16,125	
		435020	Natural Gas	18,000	
		435040	Water and Sewer	1,200	
		436010	Building Repairs	8,000	
		439030	Dues and Subscriptions	350	
		<b>Department Total</b>			<b>399,475</b>

Park & Facility Department

2040	032	412010	Salary	1,055,000
		412014	Temporary Salaries	195,000
		412016	Overtime	15,000

413010	Social Security	81,500	
413030	PERF	120,000	
413050	Health Insurance	225,000	
413070	Clothing Allowance	6,500	
413115	Medical Exams	500	
421020	Stationery & Printing Supplies	100	
421050	Office Supplies	800	
422012	Gasoline & Oil	40,000	
422020	Garage & Motor Supplies	6,000	
422032	Medical, Surgical, & Dental	500	
422040	Institutional	14,500	
423011	Building Maintenance Supplies	22,500	
423012	Street & Alley Maintenance Supplies	3,500	
423040	Chemicals	9,000	
423050	Equipment Repair Supplies	30,000	
423060	Grounds Maintenance Supplies	35,000	
425010	General Supplies	60,000	
426010	Machinery & Tools	3,000	
431080	Contract Services	125,000	
432030	Travel	3,600	
432040	Telephone	6,400	
435010	Electric	64,500	
435020	Natural Gas	5,750	
435040	Water and Sewer	2,000	
436010	Landfill Fees	500	
436020	Building Repairs	1,000	
437020	Equipment Rent	6,000	
439030	Dues and Subscriptions	1,500	
439091	Educational Material	200	
	<b>Department Total</b>		<b>2,139,850</b>

Zoo Department

2040	038	412010	Salary	464,160
		412014	Temporary Salaries	125,000
		413010	Social Security	35,500
		413030	PERF	52,000
		413050	Health Insurance	65,000
		413070	Clothing Allowance	1,600
		413115	Medical Exams	1,250
		421020	Stationery & Printing Supplies	350
		421050	Office Supplies	1,400
		422012	Gasoline & Oil	2,000

422020	Garage & Motor Supplies	300	
422032	Medical, Surgical, & Dental	6,000	
422040	Institutional	10,000	
423011	Building Maintenance Supplies	5,000	
423050	Equipment Repair Supplies	12,000	
423060	Grounds Maintenance Supplies	4,000	
424015	Feed for Animals	30,000	
425010	General Supplies	25,000	
431050	Professional Consultation	20,000	
431080	Contract Services	35,000	
432020	Postage	200	
432030	Travel	2,000	
432040	Telephone	5,300	
433050	Other Printing	500	
435010	Electric	23,700	
435020	Natural Gas	12,000	
436030	Ground Maint. Contracts & Supplies	2,500	
436040	Building Repairs	5,000	
437020	Equipment Rent	500	
439030	Dues and Subscriptions	2,000	
439091	Educational Material	200	
	<b>Department Total</b>		<b>949,460</b>
	<b>FUND TOTAL</b>		<b>4,750,000</b>

**Redevelopment Fund**

2180	412010	Salary	350,000	
	412114	Temporary Salaries	6,500	
	413010	Social Security	27,000	
	413030	PERF	39,200	
	413050	Health Insurance	98,050	
	421050	Office Supplies	3,000	
	431010	Legal Consultation	8,000	
	431050	Professional Consultation	2,500	
	431080	Contract Services	2,500	
	432020	Postage	200	
	432030	Travel	4,300	
	432040	Telephone	750	
	433020	Legal Notice Publications	800	
	433050	Other Printing	1,000	
	439030	Dues and Subscriptions	1,200	
		<b>TOTAL REDEVELOPMENT FUND</b>		<b>545,000</b>

**Local Roads & Streets Fund**

2020	423012	Street & Alley Maintenance Supplies	350,000	
	431080	Contract Services	350,000	
	444005	Capital Projects	140,000	
		<b>TOTAL LR&amp;S FUND</b>		<b>840,000</b>

**Band Fund**

2720	431080	Contract Services	25,000	
		<b>TOTAL BAND FUND</b>		<b>25,000</b>

**Police Continuing Education Fund**

2320	413110	Instructional	10,000	
	431080	Contract Services	45,000	
	445020	Other Equipment	45,000	
		<b>TOTAL CONT EDUC. FUND</b>		<b>100,000</b>

**Cum Cap Improvement Fund**

4010	445060	Computer Software	70,000	
	445070	Computer Hardware	70,000	
		<b>TOTAL CCI Fund</b>		<b>140,000</b>

**Edit Fund**

2090	065	422012	Gas and Oil	5,250	
		422015	Operating Expenses Dev	866,250	
		431060	Tipping Fee	820,000	
		431080	Contract Services	918,750	
		434010	Workman's Comp	400,000	
		434060	Insurance	336,000	
		435010	Electric	5,378	
		438010	Debt Service Principal	2,055,060	
		438020	Interest Expense	743,312	
		444160	Capital Projects	750,000	
		445020	Machinery/ Equipment	100,000	
		<b>TOTAL EDIT FUND</b>			<b>7,000,000</b>



**Cum Cap Development Fund**

4020	060	431030	Construction Contracts	160,000	
		431080	Contract Services	120,000	
		445020	Other Equipment	90,000	
		445060	Computer Software	150,000	
		445070	Computer Hardware	150,000	
			<b>TOTAL CCD FUND</b>		<b>670,000</b>

**Park Bond Fund**

3120	063	431080	Contract Svc. Paying Agent	500	
		438010	Bond Principal Payment	495,000	
		438020	Interest Expense	429,643	
			<b>TOTAL PARK BOND FUND</b>		<b>925,143</b>

**Parking Operations Fund**

6200		412010	Salary	230,000	
		412016	Overtime	2,000	
		413010	Payroll Taxes	17,500	
		413030	PERF	25,500	
		413050	Health Insurance	38,000	
		413070	Clothing Allowance	1,500	
		413110	Instructional	2,500	
		413115	Medical Exams	250	
		421020	Stationery & Printing Supplies	2,000	
		421050	Office Supplies	500	
		422012	Gasoline & Oil	5,000	
		422020	Garage & Motor Supplies	1,000	
		423050	Equipment Repair	5,000	
		425010	General Supplies	6,000	
		431010	Legal	750	
		431080	Contract Services	35,000	
		432030	Travel	1,250	
		432040	Telephone	3,000	
		435010	Electric	15,500	
		435040	Water & Sewer	700	
		436010	Building Maintenance	5,000	
		436030	Grounds Maintenance	1,500	
		439030	Dues & Subscriptions	500	

439095	Bank Fees	5,000	
444160	Capital Asset Purchase	30,000	
	<b>TOTAL PARKING GARAGE FUND</b>		<b>434,950</b>

**Fire Pension Fund**

8010	412010	Salary	5,587	
	413010	Payroll Taxes	427	
	413115	Medical Exams	30,000	
	421020	Stationery & Printing Supplies	0	
	421050	Office Supplies	100	
	431080	Legal Consultation	500	
	432020	Postage	50	
	439022	Pension Retired	1,754,593	
	439023	Pension Dependents	761,899	
	439024	Death Benefits	60,000	
	445020	Other Equipment	500	
		<b>TOTAL FIRE PENSION FUND</b>		<b>2,613,656</b>

**Police Pension Fund**

8020	412010	Salary	5,587	
	413010	Payroll Taxes	427	
	413115	Medical Exams	1,200	
	421020	Stationery & Printing Supplies	100	
	421050	Office Supplies	250	
	431010	Legal Consultation	500	
	432020	Postage	100	
	432030	Travel	100	
	434070	Premium Official Bond	100	
	439022	Pension Retired	1,048,132	
	439023	Pension Dependents	570,499	
	439024	Death Benefits	60,000	
		<b>TOTAL POLICE PENSION FUND</b>		<b>1,686,995</b>

**BUDGET TOTALS**

**69,832,744**

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/21/2019 1:58:55 PM

Name		Signature
Ronald Campbell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ronald B. Campbell</i>
Lon Heide	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Lon Heide</i>
Kevin Klinker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kevin M. Klinker</i>
Nancy Nargi	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Nancy Nargi</i>
Jerry Reynolds	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jerry Reynolds</i>
Perry Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Perry Brown</i>
Lauren Ahlersmeyer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Lauren Ahlersmeyer</i>
Melissa Weast-Williamson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Melissa Weast-Williamson</i>
Robert Downing	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert Downing</i>

### ATTEST

Name	Title	Signature
Cindy Murray	City Clerk	<i>Cindy Murray</i>

### MAYOR ACTION (For City use only)

Name		Signature	Date
Anthony Roswarski	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>Tom Roswarski</i>	10/23/2019

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
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Budget Form No. 4  
 Generated 10/21/2019 1:58:55 PM

Ordinance / Resolution Number: 2019-28 As Amended

Be it ordained/resolved by the **City of Lafayette** that for the expenses of **LAFAYETTE CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAFAYETTE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Lafayette**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Lafayette	Common Council and Mayor	10/23/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$43,576,600	\$27,999,027	0.9655
0341	FIRE PENSION	\$2,613,656	\$0	0.0000
0342	POLICE PENSION	\$1,686,995	\$0	0.0000
0605	BAND	\$25,000	\$25,663	0.0009
0706	LOCAL ROAD & STREET	\$840,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,525,400	\$3,935,431	0.1357
1301	PARK & RECREATION	\$4,750,000	\$5,005,096	0.1726
1380	PARK BOND	\$925,143	\$909,870	0.0314
2142	PARKING GARAGE	\$434,950	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$140,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$670,000	\$622,700	0.0215
2430	REDEVELOPMENT - GENERAL	\$545,000	\$580,685	0.0200
		<b>\$62,732,744</b>	<b>\$39,078,472</b>	<b>1.3476</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	EDIT	\$7,000,000
9501	Police Continuing Education	\$100,000
9503	Local Option Highway User Tax (LOHUT)	\$0
		<b>\$7,100,000</b>